

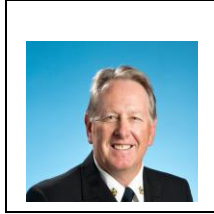
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Cameron Peak Fire



Glacier View Fire Protection District – November 2020



Message from the Chief

Warren Jones

Greeting residents and property owners in the Glacier View Fire District

THE FUTURE

As we finally move away from the 2020 wildfire season, I have been thinking a lot about what the future holds for us here in the Glacier View Fire District. The fires we experienced this year are an alarming demonstration that we are in a new normal. These fires will be more frequent and more severe. While we escaped a direct hit from the Cameron Peak Fire, we know from the High Park Fire how devastating a direct hit can be. The fires in Boulder, Mesa, Garfield, and Grand Counties, as well as southern Wyoming in recent months drive this home even more.

So, what is the fire district going to do next year?

First, we are going to develop a Community Wildfire Protection Plan. This will identify with a high degree of detail our wildland fire risk and identify strategies for reducing that risk. It will help us develop specific actions that we can take as a local fire district, actions we can take in cooperation with others, and actions we can take to support efforts at state and even national levels.

Second, we are going to evaluate all of our wildfire related equipment, training, programs and relationships. One outgrowth of this year's fires is our growing relationship with the Larimer County Sheriff's Office Emergency Service Unit, Larimer County Emergency Management, the North 40 Mountain Alliance, and our neighboring fire districts. New funding from the mill levy increase approved by the voters in 2018 is already earmarked in the 2021 budget for more training, increased volunteer firefighter membership and improvements in wildfire apparatus and equipment. We also hope, pending the restrictions of the COVID pandemic of course, to provide increased resident education through our Firewise Program.

Now, what can we all do as residents and property owners?

Mitigate, mitigate, and mitigate some more.

Thinning and removing hazardous vegetation is absolutely critical to reducing wildfire risk. It not only reduces the risk to our own homes; it reduces the risk to neighbors and the community as a whole.

A good place to start is with the Firewise program, <https://www.nfpa.org/Public-Education/Fire-causes-and-risks/Wildfire/Preparing-homes-for-wildfire>. In addition to controlling hazardous fuels, there are many actions we can all take to harden our homes against fire exposure.

Use extreme caution with outside fire. We have been under fire ban for many months and I expect this will be an annual approach during the high-risk months, maybe even more. Wildfires caused by open fires for recreation, cooking, slash removal, trash burning, and agriculture are common. Even when we are not under an open fire ban it's your responsibly to follow all open burning precautions. If you can avoid open burning please do so.

Be prepared. Being prepared for a wildfire is critical for your safety and the larger community. In the last year we have endured four evacuations. Having a plan for evacuation and subscribing to the NOCO Alert notification system (<https://nocoalert.org/>) are important actions you can take to be prepared. The Larimer County Emergency Preparedness Guide is a great resource, https://www.larimer.org/sites/default/files/lc_preparedness_guide_digital.pdf.

Respectfully,

Warren Jones, Fire Chief
"Together We Succeed"

NEW MEMBERS

Welcome GVFD new members Jessica Fritts and Dong Bond!

Pictures submitted by Dan & Bridget Knox, Steve Switzer, Art Jossart, David Thompson & Cheryl Franz



GVFD members deployed to assist Red Feather Lakes VPD with fire suppression around Bellaire Lake in the Poudre Canyon, structure protection in the Poudre Canyon, and provide assistance to Estes Park with the East Troublesome Fire. A very welcoming thank you sign.



Support from all over being brought in to provide assistance



GVFD fire crew along Boy Scout Road near Shambala



Community supporters



GVFD fire crew available and ready for the Camerson Peak Fire, views from the Gate 8, volunteers handing out supplies after mandatory evacuation was lifted.



More support from law enforcement and community.

GVFD thanks YOU for your support and donations!

Visions of the Cameron Peak Fire in the Poudre Canyon.

GVFD 2021 Proposed Budget

GLACIER VIEW FIRE PROTECTION DISTRICT - 2021 PROPOSED BUDGET				
	2019	2020	2020	2021
	ACTUAL	PROJECTED	BUDGET	PROPOSED
				BUDGET
Taxable Assed Valuation		25031133		25031133
INCOME:				
Cash on Hand	60,855	67,252	46,265	120,695
Property Tax (10.50 mill)	140,083	262,827	262,827	262,827
Bldg Levy (1.150 mill for 2019)	26,916	28,786	28,786	28,786
Auto Taxes	12,125	26,038	11,500	12,000
Contracts	959	1,075	150	500
Donations	1,428	12,875	5,000	3,000
Fund Raising	6,484	693	3,000	1,000
Grants-Misc (EMS, PPE)	500	-	0	2,500
Firewise	368	400	500	500
Interest Income	-	346	250	100
Refunds, Reimbursement, Misc	369	2,707		500
Insurance, Other Capital	24,491	-		
TOTAL	274,578	402,998	358,278	432,408
EXPENDITURES:				
Administration:				
Accounting	2,823	3,020	2,800	3,000
FF Admin	2,941	3,548	3,000	10,000
General Insurance	11,298	11,347	12,000	12,200
LCT Fees	3,304	5,955	3,640	4,500
Office PC/Printer Supplies	587	1,618	1,000	2,900
Admin (phones, cells, supplies)	735	953	1,400	1,400
Telephone	3,604	3,926	3,600	3,800
Administrative Salaries	40,327	42,120	42,120	43,384
Payroll Tax Expense	3,183	3,222	3,222	3,319
Pinnacle Ins. Expense	1,631	2,007	3,000	3,000
Legal Expense	1,010	965	3,000	5,000
Election Costs	0	706	0	0
Newsletter	1,020	1,497	3,000	3,000
TOTAL	72,463	80,884	81,782	95,502
Appreciation Fund	812	1,419	2,000	2,900
Communications	349	1,850	1,500	14,000
EMS Supplies	1,657	5,867	2,500	2,500
Fire Fighting-Volunteer Protective Equip	12,980	71,410	74,000	19,000
Stations-Utilities	6,675	7,666	7,000	8,000
Training (EMS/FF)	3,312	6,551	15,000	18,000
FF/EMS Reimbursement	10,705	11,160	17,000	22,500
Vehicles-Operations	14,946	12,043	16,000	19,000
Equipment Purchase	989	4,045		8,000
Building Maintenance	13,084	851	3,000	15,700
Firewise-Emergency Preparedness	247	-	500	6,000
TOTAL	65,755	122,861	138,500	135,600
TOTAL EXPENSES	138,218	203,745	220,282	231,102
NET CASH FLOW	136,360	199,253	137,996	201,305
TRANSFERS				

Bldg Prin & Interest		19,262	19,262	19,262	19,262
FFPA PENSION TRUST FUND		609	602	600	600
PENSION CONTRIBUTION		6,071	7,170	6,000	6,000
BUILDING MAINTENANCE RESERVE		7,654	9,524	9,524	9,524
*ANNUAL TRANSFERS		30,000	42,000	52,000	116,000
	TOTAL	63,596	78,558	87,386	151,386
TOTAL ALL EXPENDITURES		201,814	282,303	307,668	382,488
CHECKING CARRYOVER		72,764	120,695	50,610	49,919
CHECKING RESERVES:					
Tabor		4,147	6,112	6,608	6,933
Operations Reserve		68,617	114,582	44,001	42,986
Total Checking Reserves		72,764	120,695	50,610	49,919
*ANNUAL TRANSFERS					
Capital-Equipment		20,000	23,000	23,000	70,000
Grants			3,000	3,000	10,000
Wildland Fire**		10,000		10,000	0
FF-PPE***			0	0	0
Communications****			16,000	16,000	16,000
Contingency Fund					20,000
TOTAL		30,000	42,000	52,000	116,000



GVFD Board members assisting at the fire station during Cameron Peak Fire

Residents of the Glacier View Fire Protection District,

Attached is the 2021 proposed budget for the Glacier View Fire Protection District. We are emerging from the most critical test of our district with the anticipated conclusion of the Cameron Peak Fire. We have been as true as possible to the 6b 4 mill levy increase specifically bringing the number of Firefighters to 25 including all associated PPE (Personal Protective Equipment) and has allowed us to create a manageable 10 Year Capital Equipment Replacement Plan. Training during Covid19 has been a challenge but is fully funded and continuing for all Firefighters and Medical personnel.

The Public Hearing for the 2021 Proposed Budget is scheduled for public review Thursday, November 12th from 9AM – 3PM at the Glacier View Fire Station 1, 1414 Green Mountain Drive, Gate 8.

Thank you for the continued support of your district.

David Thompson
Director – Treasurer
Glacier View Fire Protection District

2020 - GVFD Board Members

Steve Switzer – President Randy Golden – Vice President
Paul Lameiro- Secretary David Thompson – Treasurer
Bill Salmon- Director

Your Glacier View Fire District Board of Directors thanks you for your support!

GVFD – 970-493-3353 website: www.glacierviewfiredept.com



Glacier View Fire Protection District
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Livermore, CO 80536

